

Adopted Schedule of Municipal District Works 2021

Clane Maynooth Municipal District

Year 2021

	Project Details	Agreed Budget €	Spent/Transfer €	Unspent Budget €
	Roads Projects			
	Rural Public Bus Shelters	1,008		1,008
	Athy/Clane Maynooth Cycle Design Officer	0		0
	Completion of Graces Park Road Surface	80,000		80,000
	Cycle Infrastructure Design	20,000		20,000
	Parking Bollards, Straffan	4,000		4,000
	Traffic Warning Signage, Taghadoe	1,000		1,000
	Traffic Bollards, Leinster Park, Maynooth	1,000		1,000
	Drainage works, Goretti Terrace, Prosperous	3,500		3,500
	LED signage, R403 Prosperous from Allenwood	4,500		4,500
	Fence Replacement, Meadowbrook, Maynooth	5,000		5,000
	Walking/Cycling provision; Old Greenfield, Maynooth	15,000		15,000
	Wall Repair, entrance to Old Greenfield, Maynooth	3,000		3,000
	Robertstown & Ballyteague Road Repairs	30,000		30,000
	Footpath / Cycle Infrastructure Clane	28,825		28,825
	Maynooth Walking Route	10,000		10,000
Roads	Ticknevin School Road Safety	10,000		10,000
	Baltracey Crossroads Safety	5,000		5,000
	Rathcoffey Road Repair	5,000		5,000
	Safety Measures at Schools	8,825		8,825
	Killina Verge	300		300
	Oaklawns, Kilmeague - Car Space & Lane	8,000		8,000
	Broadford Car Park Markings	1,500		1,500
	Allenwood South Road Signs	1,000		1,000
	Allenwood Cross Entrance Signs	700		700

ity & Cultural Development

Footpath Projects			
Footpath repairs / Installations	200,000		200,000
Footpath restoration	8,000		8,000
Highfield, Kilcock	5,000		5,000
Castledawson, Maynooth	5,000		5,000
New Road, Straffan	23,500		23,500
Kilcock	30,000		30,000
Roads Sub Total	518,658	0	518,658
Community			
Grant - St Marys Brass & Reed Band, Maynooth	2,000		2,000
Grant - Maynooth GAA- Safety Measures	5,000		5,000
Grant - Petrinja Earthquake Support	2,000	2,000	0
Donadea 911 Memorial Clean up	1,000		1,000
Maynooth Senior Citizens	1,000		1,000
Maynooth ICA	1,000		1,000
Community Development Work	20,000		20,000
Christmas Lights	18,000		18,000
Community Gardens & Markets	15,000	15,000	0
Heads up Contribution from MD	15,000		15,000
MD wide Defib & First Responders Grant	10,800		10,800
Grant - Ballyteague new Defib	2,500	2,500	
Grant - Allenwood GFC Defib Box	1,000	1,000	0
Clane First Responders - AED	1,350	1350	0
Mens & Womens Shed	10,000		10,000
Maynooth Mens Shed	1,000		1,000
Sports Inclusion - Disability Programme	10,000	10000	0
Community Sub Total	116,650	31,850	84,800

Economic, Commur				
	<u>Economic Development, Planning & Heritage</u>			
	Maynooth Purple Flag Contribution	1,500		1,500
	Public Realm MD projects incl Allenwood, Kilmeague & Robertstown	120,000		120,000
	Historic Monuments Advisory Committee	54,000		54,000
	Biodiversity Action Plan Implementation	15,000	15,000	0
	Econ Dev, Planning & Heritage Sub Total	190,500	15,000	175,500
	<u>Libraries & Arts</u>			
	Music Generation Match Funding	30,000	30,000	0
	Clane Library Development	94,000		94,000
	Decade of Commemoration	11,875		11,875
	Libraries & Arts Sub Total	135,875	30,000	105,875
Environment	MD wide Tidy Towns Additional Fund	25,000		25,000
	Anti-dog Fouling Campaign - Children/Youth Comp	5,000		5,000
	Bin outside Moyglare Hall, Maynooth	1,500		1,500
	Grant - Laraghbryan Cemetary Committee	1,000		1,000
	Maynooth Tidy Towns	1,000		1,000
	Just Transition Strategy (with KD/NB MD)	15,000		15,000
	Environment Sub Total	48,500	0	48,500

Recreation	Tree Planting, Fenton Green, Kilcock	2,000		2,000
	Public Seating, Maynooth	2,000		2,000
	Prosperous Town Park - gate, fencing & signage	12,000		12,000
	Playground Signage/Communications Board	5,000		5,000
	Trees / Hedgegrow Planting	2,000		2,000
	MD wide Tree Planting	25,000		25,000
	MD wide Tree Pruning / Removal	25,000		25,000
	Prosperous Playground Inclusive Play Equipment	5,000		5,000
	Allenwood / Carbury Playground Development	10,000		10,000
	Recreation & Amenity Sub Total	88,000	0	88,000
	Facilities - Devoy Barracks Gates	1,000		1,000
	Total LPT Funding	1,099,183	76,850	1,022,333

1,160,248

61,065

Pay Parking Funding			
Maynooth Town Square	23,180		23,180
Total Pay Parking Funding	23,180	0	23,180
	23,180		

LPT Funds Carry forward from 2020	247,688		
Rural Public Bus Shelters		20,000	
Athy/Clane Maynooth Cycle Design Officer		40,000	
Grant - Car Park Surface, Maynooth GAA		13,000	
Maynooth Scouts		1,000	
Maynooth North Kildare Club		1,000	
Community Gardens & Markets		15,000	0
Community Text Alert		15,000	0
Heads up Contribution from MD		15,000	
MD wide Defib & First Responders Grant		2,000	
Kilcock First Responders		1,500	0
Mens & Womens Shed		10,000	10,000
Autism Community Support		5,500	
Historic Monuments Advisory Committee		40,000	
Carbon Sequestration Feasibility Study		20,000	
Active Transport Projects (JB & TMcD)		10,000	
Climate Action through comm. engagement		7,500	
Carry forward from 2020 to be allocated	247,688	216,500	31,188

Overall Balance 1,370,051 293,350 1,076,701